



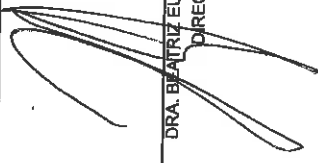
Usu: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresosUA\_FN\_PG\_PI

# Instituto Municipal de Planeación de Bahía de Banderas NAYARIT

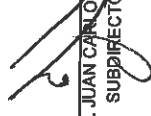
## Ramo o Dependencia / Función / Programas y proyectos de Inversión Del 01/oct./2018 Al 31/dic./2018

Fecha y hora de Impresión: 14/ene./2019 08:48 p. m.

Ramo o Dependencia / Función / Programas y proyectos de Inversión	Presupuesto Vigente Al 31/dic./2018	Presupuesto Disponible para Comprometer	Comprometido	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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DRA. BEATRIZ EUGENIA MARTINEZ SANCHEZ  
DIRECTORA GENERAL



C.P. JUAN CARLOS BARRILLO CONTRERAS  
SUBDIRECTOR ADMINISTRATIVO

















Instituto Municipal de Planeación de Bahía de Banderas  
NAYARIT

Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2018 Al 31/dic./2018

Fecha y Di/ene./2019  
hora de Impresión | 04:01 a. m.

Hoj: SUPERVISOR  
 rpt:EstadoAnaliticoPresupuestoEgresos\_PY\_FF\_EX

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2018	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercicio	Pagado	Cuentas por Pagar Deuda	Subejercicio
<b>001</b>	<b>PLAN PARCIAL DE DESARROLLO URBANO DE PUNTA DE MITA</b>										
	<b>1401 SUBSIDIO MUNICIPAL</b>										
30000	\$350,000.00	\$0.00	\$350,000.00	\$17,110.26	\$332,889.74	\$17,110.26	\$0.00	\$17,110.26	\$17,110.26	\$0.00	\$332,889.74
33000	\$350,000.00	\$0.00	\$350,000.00	\$17,110.26	\$332,889.74	\$17,110.26	\$0.00	\$17,110.26	\$17,110.26	\$0.00	\$332,889.74
33100	\$350,000.00	\$0.00	\$350,000.00	\$17,110.26	\$332,889.74	\$17,110.26	\$0.00	\$17,110.26	\$17,110.26	\$0.00	\$332,889.74
33102	\$350,000.00	\$0.00	\$350,000.00	\$17,110.26	\$332,889.74	\$17,110.26	\$0.00	\$17,110.26	\$17,110.26	\$0.00	\$332,889.74
	<b>\$350,000.00</b>	<b>\$0.00</b>	<b>\$350,000.00</b>	<b>\$17,110.26</b>	<b>\$332,889.74</b>	<b>\$17,110.26</b>	<b>\$0.00</b>	<b>\$17,110.26</b>	<b>\$17,110.26</b>	<b>\$0.00</b>	<b>\$332,889.74</b>
	<b>PLAN PARCIAL DE DESARROLLO URBANO DE PUNTA DE MITA</b>										
	<b>1401 SUBSIDIO MUNICIPAL</b>										
30000	\$350,000.00	\$0.00	\$350,000.00	\$17,110.26	\$332,889.74	\$17,110.26	\$0.00	\$17,110.26	\$17,110.26	\$0.00	\$332,889.74

<b>002</b>	<b>ELABORACIÓN DEL PLAN DE CONURBACIÓN PUERTO VALLARTA - BAHIA DE BANDERAS</b>										
	<b>1401 SUBSIDIO MUNICIPAL</b>										
30000	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
33000	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
33100	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
33102	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
	<b>\$350,000.00</b>	<b>\$0.00</b>	<b>\$350,000.00</b>	<b>\$0.00</b>	<b>\$350,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$350,000.00</b>
	<b>ELABORACIÓN DEL PLAN DE CONURBACIÓN PUERTO VALLARTA - BAHIA DE BANDERAS</b>										
	<b>1401 SUBSIDIO MUNICIPAL</b>										
30000	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00

<b>003</b>	<b>ACTUALIZACIÓN DEL PLAN MUNICIPAL DE DESARROLLO URBANO FASE #1</b>										
	<b>1401 SUBSIDIO MUNICIPAL</b>										
30000	\$800,000.00	\$0.00	\$800,000.00	\$669.70	\$799,330.30	\$669.70	\$0.00	\$669.70	\$669.70	\$0.00	\$799,330.30
33000	\$800,000.00	\$0.00	\$800,000.00	\$669.70	\$799,330.30	\$669.70	\$0.00	\$669.70	\$669.70	\$0.00	\$799,330.30
33100	\$800,000.00	\$0.00	\$800,000.00	\$669.70	\$799,330.30	\$669.70	\$0.00	\$669.70	\$669.70	\$0.00	\$799,330.30
33102	\$800,000.00	\$0.00	\$800,000.00	\$669.70	\$799,330.30	\$669.70	\$0.00	\$669.70	\$669.70	\$0.00	\$799,330.30
	<b>\$800,000.00</b>	<b>\$0.00</b>	<b>\$800,000.00</b>	<b>\$669.70</b>	<b>\$799,330.30</b>	<b>\$669.70</b>	<b>\$0.00</b>	<b>\$669.70</b>	<b>\$669.70</b>	<b>\$0.00</b>	<b>\$799,330.30</b>

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HR: SUPERVISOR  
pfc:EstadoAnaliticoPresupuestoEgresos\_Py\_FF\_EX

Instituto Municipal de Planeación de Bahía de Banderas  
NAYARIT  
Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2018 Al 31/dic./2018

Fecha y Hora de Impresión 01/ene./2019 04:01 a. m.

Ejercicio del Presupuesto	Aprobado Al 31/12/2018	Egresos Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar	Deuda	Subejercicio
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ACTUALIZACION DEL PLAN MI \$800,000.00 \$0.00 \$800,000.00 \$889.70 \$799,330.30 \$689.70 \$0.00 \$889.70 \$889.70 \$0.00 \$799,330.30

004 ACTUALIZACION DEL PLAN INTEGRAL DE DESARROLLO MUNICIPAL BAHIA 40 FASE #1

1401 SUBSIDIO MUNICIPAL

30000	SERVICIOS GENERALES	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
33000	SERVICIOS PROFESIONALES, CIEN	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
33100	SERVICIOS LEGALES, DE CONTABIL	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
33102	OTRAS ASESORIAS PARA LA OPERA	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
	SUBSIDIO MUNICIPAL	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00

ACTUALIZACION DEL PLAN IN \$1,000,000.00 \$0.00 \$1,000,000.00 \$0.00 \$1,000,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,000,000.00

005 ELABORACION DEL PROYECTO DE CALLES LATERALES DEL BOULEVARD RIVIERA NAYARIT TRAMO ENTRONQUE

1401 SUBSIDIO MUNICIPAL

30000	SERVICIOS GENERALES	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
33000	SERVICIOS PROFESIONALES, CIEN	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
33100	SERVICIOS LEGALES, DE CONTABIL	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
33102	OTRAS ASESORIAS PARA LA OPERA	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
	SUBSIDIO MUNICIPAL	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00

ELABORACION DEL PROYECT \$300,000.00 \$0.00 \$300,000.00 \$0.00 \$300,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$300,000.00

006 ELABORACION DEL PROYECTO DE LA ARQUITECTURA DEL PISAJE DEL CAMELLÓN CENTRAL DEL BOULEVARD

1401 SUBSIDIO MUNICIPAL

30000	SERVICIOS GENERALES	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
33000	SERVICIOS PROFESIONALES, CIEN	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
33100	SERVICIOS LEGALES, DE CONTABIL	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00

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**Instituto Municipal de Planeación de Bahía de Bandejas**  
**NAYARIT**

Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2018 Al 31/dic./2018

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2018	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Presupuesto Disponible para Comprometer	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
33102	120,000.00	\$0.00	120,000.00	\$0.00	\$0.00	120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
<b>SUBSIDIO MUNICIPAL</b>	<b>120,000.00</b>	<b>\$0.00</b>	<b>120,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>120,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$120,000.00</b>
<b>ELABORACION DEL PROYECT</b>	<b>120,000.00</b>	<b>\$0.00</b>	<b>120,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>120,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$120,000.00</b>

**007 ELABORACION DEL PLAN DE PROTECCIÓN Y DESARROLLO SUSTENTABLE DE LA SIERRA DE VALLEJO**

1401 SUBSIDIO MUNICIPAL	Egresos Aprobado Al 31/12/2018	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Presupuesto Disponible para Comprometer	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
30000	300,000.00	\$0.00	300,000.00	\$0.00	\$0.00	300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
33000	300,000.00	\$0.00	300,000.00	\$0.00	\$0.00	300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
33100	300,000.00	\$0.00	300,000.00	\$0.00	\$0.00	300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
33102	300,000.00	\$0.00	300,000.00	\$0.00	\$0.00	300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
<b>SUBSIDIO MUNICIPAL</b>	<b>300,000.00</b>	<b>\$0.00</b>	<b>300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>
<b>ELABORACION DEL PLAN DE I</b>	<b>300,000.00</b>	<b>\$0.00</b>	<b>300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>

**008 CONSOLIDACIÓN DEL IMPLAN**

1401 SUBSIDIO MUNICIPAL	Egresos Aprobado Al 31/12/2018	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Presupuesto Disponible para Comprometer	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
10000	55,651,086.65	\$98,000.00	55,749,086.65	\$2,983,692.25	\$2,983,692.25	\$2,765,394.40	\$0.00	\$2,983,692.25	\$2,983,692.25	\$0.00	\$2,765,394.40
11000	2,544,001.90	\$0.00	2,544,001.90	\$1,533,962.97	\$1,533,962.97	\$1,010,038.93	\$0.00	\$1,533,962.97	\$1,533,962.97	\$0.00	\$1,010,038.93
11300	2,544,001.90	\$0.00	2,544,001.90	\$1,533,962.97	\$1,533,962.97	\$1,010,038.93	\$0.00	\$1,533,962.97	\$1,533,962.97	\$0.00	\$1,010,038.93
11302	2,544,001.90	\$0.00	2,544,001.90	\$1,533,962.97	\$1,533,962.97	\$1,010,038.93	\$0.00	\$1,533,962.97	\$1,533,962.97	\$0.00	\$1,010,038.93
13000	2,731,610.43	\$0.00	2,731,610.43	\$1,135,572.60	\$1,135,572.60	\$1,598,037.83	\$0.00	\$1,135,572.60	\$1,135,572.60	\$0.00	\$1,598,037.83
13200	739,236.08	\$0.00	739,236.08	\$266,235.95	\$266,235.95	\$473,000.13	\$0.00	\$266,235.95	\$266,235.95	\$0.00	\$473,000.13
13201	66,654.31	\$0.00	66,654.31	\$13,168.33	\$13,168.33	\$43,695.98	\$0.00	\$13,168.33	\$13,168.33	\$0.00	\$43,695.98
13205	672,581.77	\$0.00	672,581.77	\$253,067.62	\$253,067.62	\$429,304.15	\$0.00	\$253,067.62	\$253,067.62	\$0.00	\$429,304.15
13400	1,959,974.35	\$0.00	1,959,974.35	\$869,336.65	\$869,336.65	\$1,123,037.70	\$0.00	\$869,336.65	\$869,336.65	\$0.00	\$1,123,037.70
13401	1,827,100.00	\$0.00	1,827,100.00	\$840,197.09	\$840,197.09	\$986,902.91	\$0.00	\$840,197.09	\$840,197.09	\$0.00	\$986,902.91
13402	122,874.35	\$0.00	122,874.35	\$29,139.56	\$29,139.56	\$136,134.79	\$0.00	\$29,139.56	\$29,139.56	\$0.00	\$136,134.79
14000	4,268,993.80	\$98,000.00	4,366,993.80	\$314,156.68	\$314,156.68	\$20,237.12	\$0.00	\$314,156.68	\$314,156.68	\$0.00	\$20,237.12
14100	1,175,961.75	\$68,000.00	1,243,961.75	\$233,248.53	\$233,248.53	\$10,713.22	\$0.00	\$233,248.53	\$233,248.53	\$0.00	\$10,713.22

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RHS SUPERVISOR  
rpt:EstadoAnaliticoPresupuestoEgresos\_Py\_FF\_EX

Instituto Municipal de Planeación de Bahía de Banderas  
NAVARRIT  
Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2018 Al 31/dic./2018

Fecha y Hora de Impresión 01/ene./2019 04:01 a. m.

Ejercicio del Presupuesto	Egresos		Presupuesto Disponible para Compro meter	Egresos		Egresos Ejercicio	Pagado	Cuentas por Pagar Deuda	Subejercicio
	Aprobado Al 31/12/2018	Ampliaciones / (Reducciones)		Modificado	Compro metido				
14102	APORTACIONES AL IMSB	\$68,670.70	\$68,000.00	\$134,670.70	\$132,182.40	\$132,182.40	\$132,182.40	\$0.00	\$2,488.30
14105	APORTACIONES AL SEGURO DE CE	\$109,291.05	\$0.00	\$109,291.05	\$101,066.13	\$101,066.13	\$101,066.13	\$0.00	\$8,224.92
14200	APORTACIONES A FONDOS DE VIVI	\$60,432.05	\$30,000.00	\$90,432.05	\$80,908.15	\$80,908.15	\$80,908.15	\$0.00	\$9,523.90
14202	APORTACIONES AL INCONAVIT	\$60,432.05	\$30,000.00	\$90,432.05	\$80,908.15	\$80,908.15	\$80,908.15	\$0.00	\$9,523.90
15000	OTRAS PRESTACIONES SOCIALES Y	\$139,080.52	\$0.00	\$139,080.52	\$0.00	\$0.00	\$0.00	\$0.00	\$139,080.52
15200	INDENIZACIONES	\$139,080.52	\$0.00	\$139,080.52	\$0.00	\$0.00	\$0.00	\$0.00	\$139,080.52
15201	INDENIZACIONES POR ACCIDENTI	\$39,737.29	\$0.00	\$39,737.29	\$0.00	\$0.00	\$0.00	\$0.00	\$39,737.29
15202	PAGO DE LIQUIDACIONES	\$99,343.23	\$0.00	\$99,343.23	\$0.00	\$0.00	\$0.00	\$0.00	\$99,343.23
20000	<b>MATERIALES Y SUMINISTROS</b>	<b>\$882,200.81</b>	<b>\$0.00</b>	<b>\$882,200.81</b>	<b>\$307,689.27</b>	<b>\$307,689.27</b>	<b>\$307,689.27</b>	<b>\$0.00</b>	<b>\$574,511.54</b>
21000	MATERIALES DE ADMINISTRACION, E	\$219,208.74	\$0.00	\$219,208.74	\$67,008.60	\$67,008.60	\$67,008.60	\$0.00	\$152,200.14
21100	MATERIALES, ÚTILES Y EQUIPOS MI	\$128,528.80	\$0.00	\$128,528.80	\$43,995.15	\$43,995.15	\$43,995.15	\$0.00	\$84,533.65
21102	ARTICULOS Y MATERIAL DE OFICIN	\$45,591.90	\$0.00	\$45,591.90	\$29,826.11	\$29,826.11	\$29,826.11	\$0.00	\$15,765.79
21106	PRODUCTOS DE PAPEL Y HULE PAÑ	\$38,590.80	\$0.00	\$38,590.80	\$4,512.04	\$4,512.04	\$4,512.04	\$0.00	\$34,078.76
21107	PIGMENTOS O COLORANTES PARA	\$44,386.00	\$0.00	\$44,386.00	\$7,993.93	\$7,993.93	\$7,993.93	\$0.00	\$36,392.07
21400	MATERIALES, ÚTILES Y EQUIPOS MI	\$29,054.30	\$0.00	\$29,054.30	\$21,060.37	\$21,060.37	\$21,060.37	\$0.00	\$8,993.93
21600	SUMINISTROS INFORMÁTICOS	\$29,054.30	\$0.00	\$29,054.30	\$7,993.93	\$7,993.93	\$7,993.93	\$0.00	\$21,060.37
21501	MATERIAL IMPRESO E INFORMACIÓ	\$38,590.80	\$0.00	\$38,590.80	\$9,894.80	\$9,894.80	\$9,894.80	\$0.00	\$28,696.00
21504	ARTICULOS DIVERSOS DE CARACTI	\$13,920.00	\$0.00	\$13,920.00	\$8,894.80	\$8,894.80	\$8,894.80	\$0.00	\$5,025.20
21600	PRODUCTOS IMPRESOS EN PAPEL	\$24,610.00	\$0.00	\$24,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,610.00
21601	MATERIAL DE LIMPIEZA	\$23,095.64	\$0.00	\$23,095.64	\$5,124.72	\$5,124.72	\$5,124.72	\$0.00	\$17,970.92
21602	MATERIALES Y ARTICULOS DE LIMP	\$15,946.14	\$0.00	\$15,946.14	\$4,748.14	\$4,748.14	\$4,748.14	\$0.00	\$11,198.00
22000	PRODUCTOS DE PAPEL PARA LIMPI	\$7,149.50	\$0.00	\$7,149.50	\$376.58	\$376.58	\$376.58	\$0.00	\$6,772.92
22100	ALIMENTOS Y UTENSILIOS	\$3,882.67	\$0.00	\$3,882.67	\$0.00	\$0.00	\$0.00	\$0.00	\$3,882.67
22105	PRODUCTOS ALIMENTICIOS PARA F	\$3,882.67	\$0.00	\$3,882.67	\$0.00	\$0.00	\$0.00	\$0.00	\$3,882.67
24000	PRODUCTOS DIVERSOS PARA ALIM	\$3,882.67	\$0.00	\$3,882.67	\$0.00	\$0.00	\$0.00	\$0.00	\$3,882.67
24300	MATERIALES Y ARTICULOS DE CONS	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00
24301	MATERIALES Y ARTICULOS DE CONS	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00
24302	CAL, YESO Y PRODUCTOS DE YESC	\$150,000.00	\$0.00	\$150,000.00	\$125,824.66	\$125,824.66	\$125,824.66	\$0.00	\$24,175.34
24400	CAL, YESO Y PRODUCTOS DE YESC	\$150,000.00	\$0.00	\$150,000.00	\$125,824.66	\$125,824.66	\$125,824.66	\$0.00	\$24,175.34
24401	MADERA Y PRODUCTOS DE MADER	\$30,000.00	\$0.00	\$30,000.00	\$10,440.00	\$10,440.00	\$10,440.00	\$0.00	\$19,560.00
24500	MADERA Y PRODUCTOS DE MADER	\$30,000.00	\$0.00	\$30,000.00	\$10,440.00	\$10,440.00	\$10,440.00	\$0.00	\$19,560.00
24503	VIDRIO Y PRODUCTOS DE VIDRIO	\$90,000.00	\$0.00	\$90,000.00	\$54,818.59	\$54,818.59	\$54,818.59	\$0.00	\$35,181.41
24700	PRODUCTOS DE VIDRIO Y CRISTAL	\$90,000.00	\$0.00	\$90,000.00	\$54,818.59	\$54,818.59	\$54,818.59	\$0.00	\$35,181.41
	ARTICULOS METÁLICOS PARA LA CI	\$30,000.00	\$0.00	\$30,000.00	\$29,999.99	\$29,999.99	\$29,999.99	\$0.00	\$0.01

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# Instituto Municipal de Planeación de Bahía de Banderas NAYARIT

Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2018 Al 31/dic./2018

Fecha y Hora de Impresión: 01/ene./2019 04:01 a. m.



Hijo SUPERVISOR  
 rptEstadoAnaliticoPresupuestoEgresos\_PV\_FF\_EX

Ejercicio del Presupuesto	Aprobado Al 31/12/2018	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer		Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
					Egresos Comprometido	Egresos Disponible para Comprometer						
24702	MATERIAL DE FERRERIA PARA L	\$0.00	\$30,000.00	\$29,999.99	\$0.01	\$29,999.99	\$0.00	\$0.00	\$29,999.99	\$29,999.99	\$0.00	\$0.01
25000	PRODUCTOS QUIMICOS, FARMACEU	\$3,981.00	\$3,981.00	\$2,588.91	\$1,392.09	\$2,588.91	\$2,588.91	\$0.00	\$2,588.91	\$2,588.91	\$0.00	\$1,392.09
25300	MEDICINAS Y PRODUCTOS FARMAC	\$1,381.00	\$1,381.00	\$117.90	\$1,263.10	\$117.90	\$117.90	\$0.00	\$117.90	\$117.90	\$0.00	\$1,263.10
25301	MEDICINAS Y PRODUCTOS FARMAC	\$1,381.00	\$1,381.00	\$117.90	\$1,263.10	\$117.90	\$117.90	\$0.00	\$117.90	\$117.90	\$0.00	\$1,263.10
25600	FIBRAS SINTETICAS. HULES, PLASTI	\$2,600.00	\$2,600.00	\$2,471.01	\$128.99	\$2,471.01	\$2,471.01	\$0.00	\$2,471.01	\$2,471.01	\$0.00	\$128.99
25601	FIBRAS SINTETICAS. HULES, PLASTI	\$2,600.00	\$2,600.00	\$2,471.01	\$128.99	\$2,471.01	\$2,471.01	\$0.00	\$2,471.01	\$2,471.01	\$0.00	\$128.99
26000	COMBUSTIBLES, LUBRICANTES Y AL	\$104,500.00	\$104,500.00	\$13,536.24	\$90,963.76	\$13,536.24	\$13,536.24	\$0.00	\$13,536.24	\$13,536.24	\$0.00	\$90,963.76
26100	COMBUSTIBLES, LUBRICANTES Y AL	\$104,500.00	\$104,500.00	\$13,536.24	\$90,963.76	\$13,536.24	\$13,536.24	\$0.00	\$13,536.24	\$13,536.24	\$0.00	\$90,963.76
26101	COMBUSTIBLES, LUBRICANTES Y AL	\$104,500.00	\$104,500.00	\$13,536.24	\$90,963.76	\$13,536.24	\$13,536.24	\$0.00	\$13,536.24	\$13,536.24	\$0.00	\$90,963.76
27000	VESTUARIO, BLANCOS, PRENDAS DE	\$42,000.00	\$42,000.00	\$2,339.99	\$39,660.01	\$2,339.99	\$2,339.99	\$0.00	\$2,339.99	\$2,339.99	\$0.00	\$39,660.01
27100	VESTUARIO Y UNIFORMES	\$42,000.00	\$42,000.00	\$2,339.99	\$39,660.01	\$2,339.99	\$2,339.99	\$0.00	\$2,339.99	\$2,339.99	\$0.00	\$39,660.01
27106	PRODUCTOS TEXTILES ADQUIRIDO:	\$42,000.00	\$42,000.00	\$2,339.99	\$39,660.01	\$2,339.99	\$2,339.99	\$0.00	\$2,339.99	\$2,339.99	\$0.00	\$39,660.01
28000	HERRAMIENTAS, REFACCIONES Y AC	\$9,928.40	\$9,928.40	\$1,132.29	\$7,496.11	\$1,132.29	\$1,132.29	\$0.00	\$1,132.29	\$1,132.29	\$0.00	\$7,496.11
28100	HERRAMIENTAS MENORES	\$9,928.40	\$9,928.40	\$1,132.29	\$7,496.11	\$1,132.29	\$1,132.29	\$0.00	\$1,132.29	\$1,132.29	\$0.00	\$7,496.11
28101	APAROS Y MATERIALES MENO	\$9,928.40	\$9,928.40	\$1,132.29	\$7,496.11	\$1,132.29	\$1,132.29	\$0.00	\$1,132.29	\$1,132.29	\$0.00	\$7,496.11
29102	ACESORIOS E INSTRUMENTOS MEN	\$9,301.00	\$9,301.00	\$839.29	\$7,461.71	\$839.29	\$839.29	\$0.00	\$839.29	\$839.29	\$0.00	\$7,461.71
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$628,424.76</b>	<b>\$530,424.76</b>	<b>\$251,260.73</b>	<b>\$278,164.03</b>	<b>\$251,260.73</b>	<b>\$251,260.73</b>	<b>\$0.00</b>	<b>\$251,260.73</b>	<b>\$251,260.73</b>	<b>\$0.00</b>	<b>\$278,164.03</b>
31000	SERVICIOS BASICOS	\$78,388.40	\$78,388.40	\$53,232.00	\$25,156.40	\$53,232.00	\$53,232.00	\$0.00	\$53,232.00	\$53,232.00	\$0.00	\$25,156.40
31100	ENERGIA ELECTRICA	\$55,000.00	\$55,000.00	\$47,067.00	\$7,933.00	\$47,067.00	\$47,067.00	\$0.00	\$47,067.00	\$47,067.00	\$0.00	\$7,933.00
31101	ENERGIA ELECTRICA	\$55,000.00	\$55,000.00	\$47,067.00	\$7,933.00	\$47,067.00	\$47,067.00	\$0.00	\$47,067.00	\$47,067.00	\$0.00	\$7,933.00
31400	TELEFONIA TRADICIONAL	\$17,388.40	\$17,388.40	\$6,165.00	\$11,223.40	\$6,165.00	\$6,165.00	\$0.00	\$6,165.00	\$6,165.00	\$0.00	\$11,223.40
31401	TELEFONIA TRADICIONAL	\$17,388.40	\$17,388.40	\$6,165.00	\$11,223.40	\$6,165.00	\$6,165.00	\$0.00	\$6,165.00	\$6,165.00	\$0.00	\$11,223.40
31500	TELEFONIA CELULAR	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
31501	TELEFONIA CELULAR	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
32000	SERVICIOS DE ARRENDAMIENTO	\$19,800.00	\$19,800.00	\$19,161.53	\$638.47	\$19,161.53	\$19,161.53	\$0.00	\$19,161.53	\$19,161.53	\$0.00	\$638.47
32300	ARRENDAMIENTO DE MOBILIARIO Y	\$19,800.00	\$19,800.00	\$19,161.53	\$638.47	\$19,161.53	\$19,161.53	\$0.00	\$19,161.53	\$19,161.53	\$0.00	\$638.47
32301	ARRENDAMIENTO DE EQUIPO Y BIE	\$19,800.00	\$19,800.00	\$19,161.53	\$638.47	\$19,161.53	\$19,161.53	\$0.00	\$19,161.53	\$19,161.53	\$0.00	\$638.47
<del>33000</del>	<del>SERVICIOS PROFESIONALES, CIEN</del>	<del>\$200,000.00</del>	<del>\$200,000.00</del>	<del>\$127,745.00</del>	<del>\$72,255.00</del>	<del>\$127,745.00</del>	<del>\$127,745.00</del>	<del>\$0.00</del>	<del>\$127,745.00</del>	<del>\$127,745.00</del>	<del>\$0.00</del>	<del>\$72,255.00</del>
33900	SERVICIOS PROFESIONALES, CIEN	\$200,000.00	\$200,000.00	\$127,745.00	\$72,255.00	\$127,745.00	\$127,745.00	\$0.00	\$127,745.00	\$127,745.00	\$0.00	\$72,255.00
33901	SUBCONTRATACIÓN DE SERVICIOS	\$200,000.00	\$200,000.00	\$127,745.00	\$72,255.00	\$127,745.00	\$127,745.00	\$0.00	\$127,745.00	\$127,745.00	\$0.00	\$72,255.00
34000	SERVICIOS FINANCIEROS, BANCARI	\$85,302.61	\$85,302.61	\$25,181.03	\$60,111.58	\$25,181.03	\$25,181.03	\$0.00	\$25,181.03	\$25,181.03	\$0.00	\$60,111.58
34100	SERVICIOS FINANCIEROS Y BANCA	\$13,780.80	\$13,780.80	\$11,635.32	\$2,145.48	\$11,635.32	\$11,635.32	\$0.00	\$11,635.32	\$11,635.32	\$0.00	\$2,145.48
34101	COMISIONES-BANCAARIAS	\$13,780.80	\$13,780.80	\$11,635.32	\$2,145.48	\$11,635.32	\$11,635.32	\$0.00	\$11,635.32	\$11,635.32	\$0.00	\$2,145.48

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HIS SUPERVISOR  
pfcEstadoAnaliticoPresupuestoEgresos\_PY\_FE\_EX

Instituto Municipal de Planeación de Bahía de Banderas  
NAYARIT  
Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2018 Al 31/dic./2018

Fecha y Hora de Impresión 01/ene./2018 04:01 a. m.

Ejercicio del Presupuesto	Egresos		Ampliaciones / Reducciones	Presupuesto		Egresos Devengado	Compromiso No Devengado	Egresos Ejercicio	Pagado	Cuentas por Pagar Deuda	Subejercicio
	Aprobado Al 31/12/2018	Modificado		Comprometido	Disponible para Comprometer						
34500	SEGURO DE BIENES PATRIMONIALE	\$71,521.81	\$0.00	\$71,521.81	\$13,555.71	\$57,966.10	\$0.00	\$13,555.71	\$13,555.71	\$0.00	\$57,966.10
34501	SEGUROS DE BIENES PATRIMONIALE	\$71,521.81	\$0.00	\$71,521.81	\$13,555.71	\$57,966.10	\$0.00	\$13,555.71	\$13,555.71	\$0.00	\$57,966.10
35000	SERVICIOS DE INSTALACION, REPAR	\$42,520.00	\$0.00	\$42,520.00	\$19,586.89	\$22,933.11	\$0.00	\$19,586.89	\$19,586.89	\$0.00	\$22,933.11
35100	CONSERVACION Y MANTENIMIENTO	\$3,976.00	\$0.00	\$3,976.00	\$46.21	\$3,929.79	\$0.00	\$3,929.79	\$3,929.79	\$0.00	\$46.21
35101	MANTENIMIENTO Y CONSERVACION	\$3,976.00	\$0.00	\$3,976.00	\$46.21	\$3,929.79	\$0.00	\$3,929.79	\$3,929.79	\$0.00	\$46.21
35500	REPARACION Y MANTENIMIENTO DE	\$11,044.00	\$0.00	\$11,044.00	\$0.00	\$11,044.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,044.00
35501	REPARACION Y MANTENIMIENTO DE	\$11,044.00	\$0.00	\$11,044.00	\$0.00	\$11,044.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,044.00
35800	SERVICIOS DE LIMPIEZA Y MANEJO	\$27,500.00	\$0.00	\$27,500.00	\$15,657.10	\$11,842.90	\$0.00	\$15,657.10	\$15,657.10	\$0.00	\$11,842.90
35801	SERVICIOS DE LAVANDERIA, LIMPIE	\$27,500.00	\$0.00	\$27,500.00	\$15,657.10	\$11,842.90	\$0.00	\$15,657.10	\$15,657.10	\$0.00	\$11,842.90
39000	OTROS SERVICIOS GENERALES	\$202,413.75	-\$96,000.00	\$106,413.75	\$6,344.28	\$89,069.47	\$0.00	\$6,344.28	\$6,344.28	\$0.00	\$89,069.47
39001	OTROS GASTOS POR RESPONSABIL	\$89,665.00	\$0.00	\$89,665.00	\$0.00	\$89,665.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,665.00
39800	OTROS GASTOS POR RESPONSABIL	\$89,665.00	\$0.00	\$89,665.00	\$0.00	\$89,665.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,665.00
39801	IMPUESTO SOBRE NOMINAS Y OTRO	\$106,512.25	-\$96,000.00	\$10,512.25	\$936.00	\$9,576.25	\$0.00	\$936.00	\$936.00	\$0.00	\$9,576.25
39900	IMPUESTO SOBRE NOMINAS Y OTRO	\$106,512.25	-\$96,000.00	\$10,512.25	\$936.00	\$9,576.25	\$0.00	\$936.00	\$936.00	\$0.00	\$9,576.25
39901	OTROS SERVICIOS GENERALES	\$7,236.50	\$0.00	\$7,236.50	\$5,408.28	\$1,828.22	\$0.00	\$5,408.28	\$5,408.28	\$0.00	\$1,828.22
39901	SERVICIOS DE ALIMENTACION	\$7,236.50	\$0.00	\$7,236.50	\$5,408.28	\$1,828.22	\$0.00	\$5,408.28	\$5,408.28	\$0.00	\$1,828.22
<b>SUBSIDIO MUNICIPAL</b>		<b>\$6,981,712.22</b>	<b>\$0.00</b>	<b>\$6,981,712.22</b>	<b>\$3,542,642.25</b>	<b>\$3,419,069.97</b>	<b>\$0.00</b>	<b>\$3,542,642.25</b>	<b>\$3,542,642.25</b>	<b>\$0.00</b>	<b>\$3,419,069.97</b>

CONSOLIDACION DEL IMPAN		\$6,981,712.22	\$0.00	\$6,981,712.22	\$3,542,642.25	\$3,419,069.97	\$0.00	\$3,542,642.25	\$3,542,642.25	\$0.00	\$3,419,069.97
<b>009 IMPLEMENTACION DE LOS PROCESOS ADMINISTRATIVOS Y FINANCIEROS</b>											
<b>1401 SUBSIDIO MUNICIPAL</b>											
30000	SERVICIOS GENERALES	\$797,000.00	\$0.00	\$797,000.00	\$263,817.98	\$533,182.02	\$0.00	\$263,817.98	\$263,817.98	\$0.00	\$533,182.02
33000	SERVICIOS PROFESIONALES, CIEN	\$187,000.00	\$0.00	\$187,000.00	\$152,566.76	\$34,433.24	\$0.00	\$152,566.76	\$34,433.24	\$0.00	\$152,566.76
33100	SERVICIOS LEGALES, DE CONTABIL	\$70,000.00	\$0.00	\$70,000.00	\$61,829.91	\$8,170.09	\$0.00	\$61,829.91	\$8,170.09	\$0.00	\$61,829.91
33102	OTRAS ASESORIAS PARA LA OPER	\$70,000.00	\$0.00	\$70,000.00	\$61,829.91	\$8,170.09	\$0.00	\$61,829.91	\$8,170.09	\$0.00	\$61,829.91
33400	SERVICIOS DE CAPACTACION	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$77,000.00	\$0.00	\$77,000.00
33401	SERVICIOS DE CAPACTACION	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$77,000.00	\$0.00	\$77,000.00
33600	SERVICIOS DE APOYO ADMINISTR	\$40,000.00	\$0.00	\$40,000.00	\$13,736.85	\$26,263.15	\$0.00	\$13,736.85	\$26,263.15	\$0.00	\$13,736.85
33604	IMPRESION Y ELABORACION DE MA	\$40,000.00	\$0.00	\$40,000.00	\$26,263.15	\$13,736.85	\$0.00	\$26,263.15	\$13,736.85	\$0.00	\$13,736.85
36000	SERVICIOS DE COMUNICACION SOCI	\$55,000.00	\$0.00	\$55,000.00	\$516.40	\$54,483.60	\$0.00	\$516.40	\$54,483.60	\$0.00	\$54,483.60

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**Instituto Municipal de Planeación de Bahía de Bandejas**  
NAYARIT

Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2018 Al 31/dic./2018

REP: SUPERVISOR  
rptEstadoAnalíticoPresupuestoEgresos\_PV\_FF\_EX

Fecha y hora de Impresión 01/ene./2019  
04:01 a. m.

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2018	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Disponibilidad para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
36500	SERVICIO DE CREACIÓN Y DIFUSIÓN	\$0.00	\$55,000.00	\$516.40	\$54,483.60	\$516.40	\$0.00	\$516.40	\$516.40	\$0.00	\$54,483.60
36601	SERVICIO DE CREACIÓN Y DIFUSIÓN	\$0.00	\$55,000.00	\$516.40	\$54,483.60	\$516.40	\$0.00	\$516.40	\$516.40	\$0.00	\$54,483.60
37000	SERVICIOS DE TRASLADO Y VIÁTICO	\$0.00	\$318,300.00	\$116,636.99	\$201,663.01	\$116,636.99	\$0.00	\$116,636.99	\$116,636.99	\$0.00	\$201,663.01
37100	PASAJES AÉREOS	\$0.00	\$89,000.00	\$63,260.63	\$25,739.37	\$63,260.63	\$0.00	\$63,260.63	\$63,260.63	\$0.00	\$25,739.37
37101	PASAJES AÉREOS	\$0.00	\$89,000.00	\$63,260.63	\$25,739.37	\$63,260.63	\$0.00	\$63,260.63	\$63,260.63	\$0.00	\$25,739.37
37200	PASAJES TERRESTRES	\$0.00	\$38,500.00	\$20,121.19	\$18,378.81	\$20,121.19	\$0.00	\$20,121.19	\$20,121.19	\$0.00	\$18,378.81
37201	PASAJES TERRESTRES	\$0.00	\$38,500.00	\$20,121.19	\$18,378.81	\$20,121.19	\$0.00	\$20,121.19	\$20,121.19	\$0.00	\$18,378.81
37500	VIÁTICOS EN EL PAÍS	\$0.00	\$120,300.00	\$13,097.29	\$107,202.71	\$13,097.29	\$0.00	\$13,097.29	\$13,097.29	\$0.00	\$107,202.71
37501	VIÁTICOS EN EL PAÍS	\$0.00	\$120,300.00	\$13,097.29	\$107,202.71	\$13,097.29	\$0.00	\$13,097.29	\$13,097.29	\$0.00	\$107,202.71
37600	OTROS SERVICIOS DE TRASLADO Y	\$0.00	\$70,500.00	\$20,157.88	\$50,342.12	\$20,157.88	\$0.00	\$20,157.88	\$20,157.88	\$0.00	\$50,342.12
37601	OTROS SERVICIOS DE TRASLADO Y	\$0.00	\$70,500.00	\$20,157.88	\$50,342.12	\$20,157.88	\$0.00	\$20,157.88	\$20,157.88	\$0.00	\$50,342.12
38000	SERVICIOS OFICIALES	\$0.00	\$35,000.00	\$26,860.00	\$8,140.00	\$26,860.00	\$0.00	\$26,860.00	\$26,860.00	\$0.00	\$8,140.00
38300	CONGRESOS Y CONVENCIONES	\$0.00	\$35,000.00	\$26,860.00	\$8,140.00	\$26,860.00	\$0.00	\$26,860.00	\$26,860.00	\$0.00	\$8,140.00
38301	CONGRESOS Y CONVENCIONES	\$0.00	\$35,000.00	\$26,860.00	\$8,140.00	\$26,860.00	\$0.00	\$26,860.00	\$26,860.00	\$0.00	\$8,140.00
39000	OTROS SERVICIOS GENERALES	\$0.00	\$201,700.00	\$85,371.35	\$116,328.65	\$85,371.35	\$0.00	\$85,371.35	\$85,371.35	\$0.00	\$116,328.65
39900	OTROS SERVICIOS GENERALES	\$0.00	\$201,700.00	\$85,371.35	\$116,328.65	\$85,371.35	\$0.00	\$85,371.35	\$85,371.35	\$0.00	\$116,328.65
39901	SERVICIOS DE ALIMENTACIÓN	\$0.00	\$11,700.00	\$9,636.52	\$2,063.48	\$9,636.52	\$0.00	\$9,636.52	\$9,636.52	\$0.00	\$2,063.48
39902	OTROS SERVICIOS GENERALES	\$0.00	\$190,000.00	\$75,734.83	\$114,265.17	\$75,734.83	\$0.00	\$75,734.83	\$75,734.83	\$0.00	\$114,265.17
50000	BIENES MUEBLES, INMUEBLES	\$0.00	\$924,959.58	\$3,236.40	\$921,723.18	\$3,236.40	\$0.00	\$3,236.40	\$3,236.40	\$0.00	\$921,723.18
59000	ACTIVOS INTANGIBLES	\$0.00	\$924,959.58	\$3,236.40	\$921,723.18	\$3,236.40	\$0.00	\$3,236.40	\$3,236.40	\$0.00	\$921,723.18
59100	Software	\$0.00	\$924,959.58	\$3,236.40	\$921,723.18	\$3,236.40	\$0.00	\$3,236.40	\$3,236.40	\$0.00	\$921,723.18
59101	SOFTWARE	\$0.00	\$924,959.58	\$3,236.40	\$921,723.18	\$3,236.40	\$0.00	\$3,236.40	\$3,236.40	\$0.00	\$921,723.18
50000	SUBSIDIO MUNICIPAL	\$0.00	\$1,454,905.20	\$267,054.38	\$1,187,850.82	\$267,054.38	\$0.00	\$267,054.38	\$267,054.38	\$0.00	\$1,187,850.82
010	IMPLEMENTACION DE LOS PR	\$0.00	\$1,454,905.20	\$267,054.38	\$1,187,850.82	\$267,054.38	\$0.00	\$267,054.38	\$267,054.38	\$0.00	\$1,187,850.82
010	EQUIPAMIENTO DEL IMPULAN	\$0.00	\$1,454,905.20	\$267,054.38	\$1,187,850.82	\$267,054.38	\$0.00	\$267,054.38	\$267,054.38	\$0.00	\$1,187,850.82
1401	SUBSIDIO MUNICIPAL	\$0.00	\$1,454,905.20	\$267,054.38	\$1,187,850.82	\$267,054.38	\$0.00	\$267,054.38	\$267,054.38	\$0.00	\$1,187,850.82
40000	BIENES MUEBLES, INMUEBLES	\$0.00	\$1,962,328.20	\$1,603,888.47	\$358,439.73	\$1,603,888.47	\$0.00	\$1,603,888.47	\$1,603,888.47	\$0.00	\$358,439.73
51000	INSTRUMENTO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$1,127,638.00	\$993,973.01	\$133,664.99	\$993,973.01	\$0.00	\$993,973.01	\$993,973.01	\$0.00	\$133,664.99
51100	Muebles-de oficina y sillas	\$0.00	\$1,127,638.00	\$993,973.01	\$133,664.99	\$993,973.01	\$0.00	\$993,973.01	\$993,973.01	\$0.00	\$133,664.99
51100	Muebles-de oficina y sillas	\$0.00	\$1,127,638.00	\$993,973.01	\$133,664.99	\$993,973.01	\$0.00	\$993,973.01	\$993,973.01	\$0.00	\$133,664.99
51100	Muebles-de oficina y sillas	\$0.00	\$338,515.10	\$267,528.34	\$70,986.76	\$267,528.34	\$0.00	\$267,528.34	\$267,528.34	\$0.00	\$70,986.76

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Page 7





REG. SUPERVISOR  
presupuestoAnalisisPresupuestoEgresos\_PY\_FF\_EX

### Instituto Municipal de Planeación de Bahía de Banderas NAYARIT

Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2018 Al 31/dic./2018

Fecha Y Hora de Impresión | 01/ene./2018 | 04:01 a. m.

Ejercicio del Presupuesto	Egresos		Ampliaciones / (Reducciones)	Egresos Modificados	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercicio	Pagado	Cuentas por Pagar Deuda	Subejercicio
	Aprobado Al 31/12/2018	Ampliaciones / (Reducciones)										
51107	MOBILIARIO Y EQUIPO	\$418,515.10	-\$80,000.00	\$338,515.10	\$287,528.34	\$70,986.76	\$287,528.34	\$0.00	\$287,528.34	\$0.00	\$0.00	\$70,986.76
51500	Equipo de computo y de tecnologías de	\$649,412.70	\$80,000.00	\$729,412.70	\$723,384.12	\$6,028.58	\$723,384.12	\$0.00	\$723,384.12	\$0.00	\$0.00	\$6,028.58
51503	EQUIPO DE COMPUTACION	\$649,412.70	\$80,000.00	\$729,412.70	\$723,384.12	\$6,028.58	\$723,384.12	\$0.00	\$723,384.12	\$0.00	\$0.00	\$6,028.58
51900	Otros mobiliarios y equipos de admnistr	\$59,710.20	\$0.00	\$59,710.20	\$3,060.55	\$56,649.65	\$3,060.55	\$0.00	\$3,060.55	\$0.00	\$0.00	\$56,649.65
51901	OTROS EQUIPOS DE COMUNICACION	\$16,689.00	\$0.00	\$16,689.00	\$0.00	\$16,689.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,689.00
51902	OTROS EQUIPOS DE COMPUTACION	\$3,489.00	\$0.00	\$3,489.00	\$0.00	\$3,489.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,489.00
51903	OTROS EQUIPOS DE MANTENIMIENT	\$6,550.80	\$0.00	\$6,550.80	\$0.00	\$6,550.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,550.80
51908	OTRO MOBILIARIO Y EQUIPO	\$32,981.40	\$0.00	\$32,981.40	\$3,060.55	\$29,920.85	\$3,060.55	\$0.00	\$3,060.55	\$0.00	\$0.00	\$29,920.85
52000	MOBILIARIO Y EQUIPO EDUCACIONA	\$28,998.20	\$0.00	\$28,998.20	\$11,499.98	\$17,498.22	\$11,499.98	\$0.00	\$11,499.98	\$0.00	\$0.00	\$17,498.22
52300	Cámaras fotográficas y de video	\$28,998.20	\$0.00	\$28,998.20	\$11,499.98	\$17,498.22	\$11,499.98	\$0.00	\$11,499.98	\$0.00	\$0.00	\$17,498.22
54000	CÁMARAS FOTOGRAFICAS Y DE VIC	\$28,998.20	\$0.00	\$28,998.20	\$11,499.98	\$17,498.22	\$11,499.98	\$0.00	\$11,499.98	\$0.00	\$0.00	\$17,498.22
54100	VEHICULOS Y EQUIPO DE TRANSPOR	\$648,000.00	-\$100,000.00	\$548,000.00	\$424,900.00	\$123,100.00	\$424,900.00	\$0.00	\$424,900.00	\$0.00	\$0.00	\$123,100.00
54101	vehiculos y equipo terrestre	\$648,000.00	-\$100,000.00	\$548,000.00	\$424,900.00	\$123,100.00	\$424,900.00	\$0.00	\$424,900.00	\$0.00	\$0.00	\$123,100.00
56000	MAQUINARIA OTROS EQUIPOS Y HEI	\$157,692.00	\$100,000.00	\$257,692.00	\$173,315.48	\$84,376.52	\$173,315.48	\$0.00	\$173,315.48	\$0.00	\$0.00	\$84,376.52
56300	Maquinaria y equipo de construcción	\$65,844.00	\$0.00	\$65,844.00	\$6,379.99	\$59,464.01	\$6,379.99	\$0.00	\$59,464.01	\$0.00	\$0.00	\$59,464.01
56301	APARATOS E INSTRUMENTOS CIEN*	\$65,844.00	\$0.00	\$65,844.00	\$6,379.99	\$59,464.01	\$6,379.99	\$0.00	\$59,464.01	\$0.00	\$0.00	\$59,464.01
56400	Sistemas de aire acondicionado, calefa	\$0.00	\$100,000.00	\$100,000.00	\$95,526.00	\$4,474.00	\$95,526.00	\$0.00	\$95,526.00	\$0.00	\$0.00	\$4,474.00
56401	SISTEMAS DE AIRE ACONDICIONAD	\$0.00	\$100,000.00	\$100,000.00	\$95,526.00	\$4,474.00	\$95,526.00	\$0.00	\$95,526.00	\$0.00	\$0.00	\$4,474.00
56600	Equipos de generación eléctrica, apar	\$91,848.00	\$0.00	\$91,848.00	\$71,409.49	\$20,438.51	\$71,409.49	\$0.00	\$71,409.49	\$0.00	\$0.00	\$20,438.51
56604	EQUIPOS, APARATOS Y ACCESORIC	\$91,848.00	\$0.00	\$91,848.00	\$71,409.49	\$20,438.51	\$71,409.49	\$0.00	\$71,409.49	\$0.00	\$0.00	\$20,438.51
<b>SUBSIDIO MUNICIPAL</b>		<b>\$1,982,328.20</b>	<b>\$0.00</b>	<b>\$1,982,328.20</b>	<b>\$1,803,888.47</b>	<b>\$368,639.73</b>	<b>\$1,803,888.47</b>	<b>\$0.00</b>	<b>\$1,803,888.47</b>	<b>\$1,803,888.47</b>	<b>\$0.00</b>	<b>\$368,639.73</b>
<b>EQUIPAMIENTO DEL IMPLAN</b>		<b>\$1,982,328.20</b>	<b>\$0.00</b>	<b>\$1,982,328.20</b>	<b>\$1,803,888.47</b>	<b>\$368,639.73</b>	<b>\$1,803,888.47</b>	<b>\$0.00</b>	<b>\$1,803,888.47</b>	<b>\$1,803,888.47</b>	<b>\$0.00</b>	<b>\$368,639.73</b>
<b>011 ELABORAR EL PROYECTO DE CONSTRUCCION DEL ARCHIVO MUNICIPAL Y SU REGLAMENTO INTERIOR</b>		<b>\$1,982,328.20</b>	<b>\$0.00</b>	<b>\$1,982,328.20</b>	<b>\$1,803,888.47</b>	<b>\$368,639.73</b>	<b>\$1,803,888.47</b>	<b>\$0.00</b>	<b>\$1,803,888.47</b>	<b>\$1,803,888.47</b>	<b>\$0.00</b>	<b>\$368,639.73</b>
<b>1401 SUBSIDIO MUNICIPAL</b>		<b>\$84,000.00</b>	<b>\$0.00</b>	<b>\$84,000.00</b>	<b>\$0.00</b>	<b>\$84,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$84,000.00</b>
33000	SERVICIOS PROFESIONALES, CLIENTE	\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,000.00
33100	SERVICIOS LEGALES, DE CONTABIL	\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,000.00
33102	OTRAS ASESORIAS PARA LA OPERV	\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,000.00

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**Instituto Municipal de Planeación de Bahía de Bandejas**  
**NAYARIT**

Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2018 Al 31/dic./2018

Fecha y hora de impresión | 01/ene./2019 04:01 a. m.

Mig. SUPERVISOR  
Pr:EstadoAnaliticoPresupuestoEgresos\_PY\_FF\_EX

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2018 (Reducciones)	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Presupuesto Disponible para Comprometer	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
<b>SUBSIDIO MUNICIPAL</b>	\$84,000.00	\$0.00	\$84,000.00	\$0.00	\$0.00	\$84,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,000.00
<b>ELABORAR EL PROYECTO DE</b>	\$84,000.00	\$0.00	\$84,000.00	\$0.00	\$0.00	\$84,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,000.00

**012 IMPLEMENTACIÓN SISTEMA ELECTRÓNICO DE EVALUACIÓN DEL DESEMPEÑO**

<b>1401 SUBSIDIO MUNICIPAL</b>	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
<b>SERVICIOS GENERALES</b>	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
33000 SERVICIOS PROFESIONALES, CIEN	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
33300 SERVICIOS DE CONSULTORIA ADMI	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
33301 SERVICIOS DE INFORMÁTICA	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
<b>SUBSIDIO MUNICIPAL</b>	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
<b>IMPLEMENTACION SISTEMA E</b>	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00

**013 PROYECTO DE REGULARIZACIÓN DEL PATRIMONIO INMOBILIARIO MUNICIPAL**

<b>1401 SUBSIDIO MUNICIPAL</b>	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
<b>SERVICIOS GENERALES</b>	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
33000 SERVICIOS PROFESIONALES, CIEN	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
33100 SERVICIOS LEGALES, DE CONTABIL	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
33102 OTRAS ASESORIAS PARA LA OPER	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
<b>SUBSIDIO MUNICIPAL</b>	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
<b>PROYECTO DE REGULARIZAC</b>	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00

**014 PROGRAMA PARA LOGRAR UN BAHIA TRANSPARENTE**

<b>1401 SUBSIDIO MUNICIPAL</b>	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
<b>SERVICIOS GENERALES</b>	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
33000 SERVICIOS PROFESIONALES, CIEN	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00

*Handwritten signatures and initials in blue ink, including a large signature and the word 'Check'.*



MIS SUPERVISOR  
prefinanciado\municipios\presupuestos\egresos\_PV\_FF\_EX

Instituto Municipal de Planeación de Bahía de Banderas  
NAYARIT  
Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2018 Al 31/dic./2018

Fecha y hora de Impresión | 01/ene./2018 | 04:01 a. m.

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2018 (Reducciones)	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
33301	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
<b>SUBSIDIO MUNICIPAL</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>
<b>PROGRAMA PARA LOGRAR UN</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>

015 ANÁLISIS DE PROGRAMAS PARA GESTIÓN DE RECURSOS FEDERALES PARA IMPLAN Y DEPENDENCIAS MUNICIPALES

1401 SUBSIDIO MUNICIPAL											
33000	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
33100	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
33102	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
<b>SUBSIDIO MUNICIPAL</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>
<b>ANÁLISIS DE PROGRAMAS PA</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>

016 ARMONIZACION LEGISLATIVA

1401 SUBSIDIO MUNICIPAL											
30000	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
33000	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
33100	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
33102	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
<b>SUBSIDIO MUNICIPAL</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>
<b>ARMONIZACION LEGISLATIVA</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>

017 PROYECTO BAHÍA DIGITAL

1401 SUBSIDIO MUNICIPAL											
30000	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
33000	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
33100	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
33102	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
<b>SUBSIDIO MUNICIPAL</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>
<b>ARMONIZACION LEGISLATIVA</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>

Handwritten signatures and initials are present throughout the page, including a large signature at the top left, a signature in the middle left, and several initials and marks at the bottom left.

**Instituto Municipal de Planeación de Bahía de Bandejas**  
**NAYARIT**

**Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2018 Al 31/dic./2018**

ndetec  
Mód. SUPERVISOR  
P:\EstadoAnalítico\Presupuesto\Egresos\_PY\_FF\_EX

Fecha y hora de Impresión: 01/ene./2019 04:01 a. m.

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2018	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
<b>SERVICIOS GENERALES</b>	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
33000 SERVICIOS PROFESIONALES, CIENTI	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
33300 SERVICIOS DE CONSULTORIA ADMI	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
33301 SERVICIOS DE INFORMÁTICA	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
<b>SUBSIDIO MUNICIPAL</b>	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
<b>PROYECTO BAHIA DIGITAL</b>	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
<b>Total Final</b>	\$15,000,000.00	\$0.00	\$15,000,000.00	\$5,431,165.06	\$9,568,834.94	\$5,431,165.06	\$0.00	\$5,431,165.06	\$5,431,165.06	\$0.00	\$9,568,834.94

DRA. BEATRIZ EUGENIA MARTINEZ SANCHEZ  
DIRECTORA GENERAL

C.P. JUAN CARLOS CARRILLO CONTRERAS  
SUBDIRECTOR ADMINISTRATIVO

2611

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*(Handwritten signatures and initials)*